

Summary of Alternative Funding Options

	Type of Change	Current Fee	Proposed Fee Increase	Estimated Annual Revenue
Increase Vehicle Registration Fee (option 1)	Policy/Revenue	(varies)	\$13	\$20,987,096
Increase Vehicle Registration Fee (option2)	Policy/Revenue	(varies)	\$5	\$8,071,960
Increase Drivers License Fee	Policy/Revenue	(varies)	\$5	\$1,718,500
Increase Fee on Rec. Vehicle Reg.	Policy	\$3	\$3	\$272,871
Dedicated Sales Tax on Transportation Items	Policy/Revenue	\$0	0.5%	\$13,750,000
Auto Dealer Vehicle Sales Tax	Policy/Revenue	\$0	0.5%	\$9,527,797
Tire Fee	Policy/Revenue	\$0	\$3 Per Tire	\$4,843,176
Increase Titling Fee	Policy/Revenue	\$8	\$5	\$2,763,975

Statewide DUI Impound Fee	Policy/Revenue	\$0	\$300	\$2,429,200
Charge on Local & Wireless Access Lines	Policy/Revenue	\$0.06	\$1 Month	\$19,230,000
Vehicle Insurance Surcharge	Policy/Revenue	\$0	\$1 Month	\$19,372,704

Grocery Store/Super Center License Fee	Revenue	\$50-\$100	\$500	\$68,000
Convenience/Drug Store License Fee	Revenue	\$50-\$100	\$250	\$252,350
Keg Beer License Fee	Revenue	\$50	\$80	\$10,530
On Premise Consumption License	Revenue	\$0	\$150-\$200	\$568,550
Wholesaler & Distributor License Fee	Revenue	\$300	\$750	\$42,300
.5% Liquor Disp. Profits	Revenue			\$400,000
Beer & Wine Surcharge/or Tax	Revenue		\$0.04/gallon	\$1,294,169